

PAKISTAN METEOROLOGICAL DEPARTMENT

(INDENT AND PURCHASE SECTION, MET. HEADQUARTER'S CAMP OFFICE, KARACHI.)

Annual Procurement Plan for f/y 2018-2019 (Under Rule 8 and 9 of Public Procurement Rule-2004)

S. Nos.	Description of Store	Estimated Cost.	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of award of contract	Tentative date of completion	Remarks (if any)
01	i) Meteorological Balloons (30 gms.) ii) Meteorological Balloons (100 gms.) iii) Meteorological Balloons (200 gms.)	Rs.1,500,000 Rs.2,900,000 Rs.131,250	Open Tender (on FOB basis)	N.A	N.A	As per terms & conditions	Conditional with the release of Foreign Exch. from Finance Division.
02	Vaisala Radiosonde RS41-SG	Rs.1,710,000	Open Tender (on CIP basis)	N.A	N.A		
03	Munro Electrical Anemometer (Complete Set)	Rs.2,994,723	Open Tender (on FOB basis)	N.A	N.A		
04	Digital Theodolite (TAMAYA) (Made in Japan)	Rs.1,875,000		N.A	N.A		
05	Meteorological Thermometers (Max., Min., Ord. & Soil Thermometers)	Rs.3,304,125		N.A	N.A		
06	Ferrosilicon	Rs.810,000	Open Tender (On FOR basis)	N.A	N.A	As per terms & conditions	Conditional with the availability of funds.
07	Caustic Soda in flakes	Rs.560,000		N.A	N.A		
08	a) Workshop Materials (Regular Fund): (Stainless steel, Angle Iron, Flat Iron, German Silver, Kerosine Oil, Hard Coal, Aluminium Scrape, Wood, Paint, Brass Rods and White Tool etc.) b) Workshop Materials (Re-appropriation of Fund): (Brass Scrape, Brass Pipe, MS Flat Iron, Angle Iron, MS Rod, OPP Dana, Deco Color, Wood (different types), Polygate.	Rs.1,000,000 Rs.800,000		N.A	N.A		

09	<u>Hardware:</u> i) Computer Core i5 with Accessories ii) Laser Jet Printers	Rs.381,000	Open Tender (On FOR basis)	N.A	N.A	As per terms & conditions	Conditional with the availability of funds.
10	Digital Photocopier Machines	Rs.200,000		N.A	N.A		
11	Airconditioners, DC Inverter (Split Type)	Rs.350,000		N.A	N.A		
12	i) Electric Water Cooler ii) Water Dispenser	Rs.80,000		N.A	N.A		
13	Dry Batteries (Different types)	Rs.330,180					
14	Solar System (Complete sets)	Rs.250,000		N.A	N.A		
15	Digital Weighing Machine (to weight upto 1,000 Kgs.)	Rs.100,000		N.A	N.A		
16	i) Photo Stat Papers (Imported, Branded) (A4 Size, 80 Gsm.) ii) Photo Stat Papers (Imported, Branded) (Legal Size, 80 Gsm.)	Rs.175,000 Rs.71,760		N.A	N.A		
17	Computer Continuous Sheets (Local, 80 Col., 63 Gsm)	Rs.162,500		N.A	N.A		
18	Office Stationery	Rs.175,000		N.A	N.A		
19	Toner and Developers for Photo Copiers	Rs.150,000	N.A	N.A			
20	Printer Toners, Cartridges and Ribbons	Rs.200,000	N.A	N.A			

Note: Procurement will we made in the light of availability of funds/Release of Foreign Exchange.